

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

ARKANSAS - COAT

ARRANGAS - COAT												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$240.58					\$240.58	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Provisioning - nrc total	\$240.58	\$0.00	\$0.00	\$0.00	\$0.00	\$240.58	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$1,137.00					\$1,137.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Termination - rec total	\$1,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

ARKANSAS - COAT

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$312.35					\$312.35	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
59 Installation		\$8.15	\$1.22			\$9.37	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$312.35	\$8.15	\$1.22	\$0.00	\$0.00	\$321.72	7.56%	5.68%	3.32%	0.00%	6.44%	30.33%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

ARKANSAS - COAT

Nonrecurring - COST												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$18.50	\$13.66	\$7.99	\$0.00	\$15.49					\$72.97		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$18.50	\$13.66	\$7.99	\$0.00	\$15.49	\$0.00	\$0.00	5	\$0.00	\$72.97	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$87.44	\$64.58	\$37.75	\$0.00	\$73.22	\$344.85						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$87.44	\$64.58	\$37.75	\$0.00	\$73.22	\$344.85	\$60.00	213	\$12,780.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

ARKANSAS - COAT

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$24.02	\$17.74	\$10.37	\$0.00	\$20.12					\$94.74		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$2.84		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$24.02	\$17.74	\$10.37	\$0.00	\$20.12	\$0.00	\$0.00	0	\$0.00	\$97.58	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

ARKANSAS - COAT

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$2.34					\$2.34	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Provisioning - nrc total	\$2.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2.34	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - rec												
Material	\$3,576.59					\$3,576.59	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - rec total	\$3,576.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,576.59	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

ARKANSAS - COAT

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$44.13					\$44.13	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
59	Installation		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$44.13	\$0.00	\$0.00	\$0.00	\$0.00	\$44.13	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

ARKANSAS - COAT

2	DS3 Provisioning - rec												
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$0.18	\$0.13	\$0.08	\$0.00	\$0.15					\$0.58		
11	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
12													
13													
14													
15	DS3 Provisioning - nrc total	\$0.18	\$0.13	\$0.08	\$0.00	\$0.15	\$0.00	\$0.00	0	\$0.00	\$0.58	\$400.00	\$0.00
16													
17	DS3 Entrance - rec												
18	Material	\$275.04	\$203.15	\$118.74	\$0.00	\$230.33	\$885.21						
19	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
20													
21													
22													
23	DS3 Entrance - rec total	\$275.04	\$203.15	\$118.74	\$0.00	\$230.33	\$885.21	\$181.00	0	\$0.00	\$0.00	\$0.00	\$0.00
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS3 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 -- Recurring and Nonrecurring Costs

ARKANSAS - COAT

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$3.39	\$2.51	\$1.46	\$0.00	\$2.84					\$10.92		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$3.39	\$2.51	\$1.46	\$0.00	\$2.84	\$0.00	\$0.00	0	\$0.00	\$10.92	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

ARKANSAS - COAT

ARKANSAS - COAT												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - Investment and ACF Data

ARKANSAS - COAT

FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33%
59 Installation		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	30.33%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

ARKANSAS - COAT

ARKANSAS - COAT												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

ARKANSAS - COAT

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

ARKANSAS - COAT

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$2.34					\$2.34	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Provisioning - nrc total	\$2.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2.34	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - rec												
Material	\$3,576.59					\$3,576.59	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - rec total	\$3,576.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,576.59	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

ARKANSAS - COAT

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$44.13					\$44.13	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
59	Installation		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$44.13	\$0.00	\$0.00	\$0.00	\$0.00	\$44.13	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

ARKANSAS - COAT

[illegible]

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

ARKANSAS - COAT

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$3.39	\$2.51	\$1.46	\$0.00	\$2.84					\$10.92		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$3.39	\$2.51	\$1.46	\$0.00	\$2.84	\$0.00	\$0.00	0	\$0.00	\$10.92	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CHART 1 — Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

[illegible]

veis94
ds1cht1.wk3
26-Jun-95

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS1 Equipment Installation -- nrc											
58	Installation Base Unit (Labor)	\$4,011.60				\$4,011.60						
59	Installation Per Card (Labor)	\$133.72				\$133.72						
60												
61												
62												
63	DS1 Equipment Installation -- nrc total	\$4,145.32				\$4,145.32						
64												
65	DS1 Cross-Conn. --rec	\$50.28				\$50.28	10.00%	5.66%	4.29%	0.00%	4.88%	42.84%
66	Eng/Instt (Contract Labor)	\$56.44				\$56.44						
67												
68												
69												
70												
71	DS1 Cross-Conn. --rec total	\$106.72				\$106.72						
72												
73	DS1 Cross-Conn. --nrc											
74												
75												
76												
77												
78												
79	DS1 Cross-Conn. --nrc total											
80												
81	DS1 Maintenance & Repair --rec											
82												
83												
84												
85												
86												
87	DS1 Maintenance & Repair --rec total											
88												
89	DS1 Maintenance & Repair --nrc											
90												
91												
92												
93												
94												
95	DS1 Maintenance & Repair --nrc total											
96												
97	DS1 Technician Training --rec											
98												
99												
100												
101												
102												
103	DS1 Technician Training --rec total											
104												
105	DS1 Technician Training --nrc											
106												
107												
108												
109												
110												
111	DS1 Technician Training --nrc total											

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 – Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

[illegible]

veis94
ds3ch2.wk3
26-Jun-95

CHART 1 - Investment and ACF Data

**DSS VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Flt+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
56													
57	DSS Equipment Installation - nrc												
58	Installation Base Unit (Labor)	\$4,011.60					\$4,011.60						
59	Installation Per Card (Labor)	\$534.66					\$534.66						
60													
61													
62													
63	DSS Equipment Installation - nrc total	\$4,546.48					\$4,546.48						
64													
65	DSS Cross-Conn. - rec	\$756.40					\$756.40	10.00%	5.66%	4.31%	0.00%	4.86%	42.23%
66	Eng/Instt (Contract Labor)	\$187.19					\$187.19						
67													
68													
69													
70													
71	DSS Cross-Conn. - rec total	\$943.59					\$943.59						
72													
73	DSS Cross-Conn. - nrc												
74													
75													
76													
77													
78													
79	DSS Cross-Conn. - nrc total												
80													
81	DSS Maintenance & Repair - rec												
82													
83													
84													
85													
86													
87	DSS Maintenance & Repair - rec total												
88													
89	DSS Maintenance & Repair - nrc												
90													
91													
92													
93													
94													
95	DSS Maintenance & Repair - nrc total												
96													
97	DSS Technician Training - rec												
98													
99													
100													
101													
102													
103	DSS Technician Training - rec total												
104													
105	DSS Technician Training - nrc												
106													
107													
108													
109													
110													
111	DSS Technician Training - nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

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25-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning - nrc												
10	Engineering Base Unit (Labor)										\$1,155.84	\$1,155.84	\$0.00
11	Engineering Per Card (Labor)										\$144.48	\$144.48	\$0.00
12													
13													
14													
15	DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,300.32		\$0.00
16													
17	DS1 Entrance - rec												
18	Cable Space-Cazadero	\$31.03	\$87.36	\$66.35	\$0.00	\$27.16	\$211.90	\$43.64	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance - rec total	\$31.03	\$87.36	\$66.35	\$0.00	\$27.16	\$211.90			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance - nrc												
26	Cable Pull-Cazadero (Labor)										\$1,289.00	\$1,289.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,289.00		\$0.00
32													
33	DS1 Termination - rec Power Equip												
34	Power Cable	\$303.43	\$155.72	\$174.25	\$0.00	\$230.54	\$863.95	\$69.55	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$154.00						
36	DC Power (Pro rate Power Cost)						\$130.61	\$130.61	0	\$0.00			
37							\$0.00						
38	Floor Space - Per. Sq. Ft	\$7.43	\$12.55	\$9.54	\$0.00	\$29.26	\$58.78	\$32.76	0	\$0.00			
39	DS1 Termination - rec total	\$310.67	\$168.27	\$163.79	\$0.00	\$259.80	\$1,207.34	\$232.92		\$0.00			\$0.00
40													
41	DS1 Termination - nrc												
42	Power Equipment Cable (Labor)										\$1,541.00	\$1,541.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,275.00	\$1,275.00	\$0.00
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,816.00		\$0.00
48													
49	DS1 Equipment Installation - rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

veis94
ds1ch12.wk3
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc												
Installation Base Unit (Labor)										\$4,011.60	\$4,011.60	\$0.00
Installation Per Card (Labor)										\$133.72	\$133.72	\$0.00
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$4,145.32		\$0.00
DS1 Cross-Conn. -rec	\$10.67	\$6.04	\$4.58	\$0.00	\$5.21	\$26.50	\$4.31	0	\$0.00			
DS1 Cross-Conn. -rec total	\$10.67	\$6.04	\$4.58	\$0.00	\$5.21	\$26.50			\$0.00			\$0.00
DS1 Cross-Conn. -nrc												
DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair -rec												
Maintenance Fee - Alarm Network	\$152.09	\$78.68	\$58.55	\$0.00	\$81.37	\$370.69	\$49.07	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$235.42	\$235.42	0	\$0.00			\$0.00
DS1 Maintenance & Repair -rec total	\$152.09	\$78.68	\$58.55	\$0.00	\$81.37	\$606.11	\$264.49		\$0.00			\$0.00
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH									\$0.00			\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

veis94
ds3ch12.wk3
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

	FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering Base Unit (Labor)										\$1,155.84	\$1,155.84	\$0.00
11	Engineering Per Card (Labor)										\$144.48	\$144.48	\$0.00
12													
13													
14													
15	DS3 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,300.32		\$0.00
16													
17	DS3 Entrance - rec												
18	Cable Space - Cazadero	\$31.03	\$87.36	\$66.35	\$0.00	\$27.16	\$211.90	\$43.84	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance - rec total	\$31.03	\$87.36	\$66.35	\$0.00	\$27.16	\$211.90			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance - nrc												
26	Cable Pull - Cazadero (Labor)										\$1,289.00	\$1,289.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,289.00		\$0.00
32													
33	DS3 Termination - rec Power Equip												
34	Power Cable	\$303.43	\$155.72	\$174.25	\$0.00	\$230.54	\$863.95	\$89.55	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$154.00						
36	DC Power (Pro rate Power Cost)						\$130.61	\$130.61	0	\$0.00			
37							\$0.00						
38	Floor Space - Per. Sq. Ft	\$7.43	\$12.55	\$9.54	\$0.00	\$29.26	\$58.78	\$32.76	0	\$0.00			
39	DS3 Termination - rec total	\$310.87	\$168.27	\$183.79	\$0.00	\$259.80	\$1,207.34	\$232.92		\$0.00			\$0.00
40													
41	DS3 Termination - nrc												
42	Power Equipment Cable (Labor)										\$1,541.00	\$1,541.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,275.00	\$1,275.00	\$0.00
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,816.00		\$0.00
48													
49	DS3 Equipment Installation - rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation - rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

CHART 2 -- Recurring and Nonrecurring Costs

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS3 Equipment Installation - nrc												
DS3 Equipment Installation - rec												
DS3 Equipment Installation - nrc total												
DS3 Equipment Installation - rec												
DS3 Equipment Installation - rec total												
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. - rec												
DS3 Cross-Conn. - nrc total												
DS3 Cross-Conn. - rec total												
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. - rec												
DS3 Cross-Conn. - nrc total												
DS3 Cross-Conn. - rec total												
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair - rec												
DS3 Maintenance & Repair - nrc total												
DS3 Maintenance & Repair - rec total												
DS3 Technician Training - nrc												
DS3 Technician Training - rec												
DS3 Technician Training - nrc total												
DS3 Technician Training - rec total												
DS3 Technician Training - nrc												
DS3 Technician Training - rec												
DS3 Technician Training - nrc total												
DS3 Technician Training - rec total												
TOTAL												
AMORTIZED TOTAL per MONTH												
PRICEOUT PER DS1												

Note: If M - Q do not apply, fill in R and explain
in a footnote what the amount in R includes.

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

CALIFORNIA - COCA

CALIFORNIA - CCA												
FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$168.73					\$168.73	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
DS1 Provisioning - nrc total	\$168.73	\$0.00	\$0.00	\$0.00	\$0.00	\$168.73	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.51%	0.00%	7.81%	31.86%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$1,414.59					\$1,414.59	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
DS1 Termination - rec total	\$1,414.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,414.59	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						